

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
 As of the Quarter Ending September 30, 2019
 (Absolute Value)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
 Report Status: SUBMITTED

Particulars	UACS CODE	Approved Budgeted Revenue	Budget Utilization					Disbursements					Balances			
			1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations		
			Mar. 31	June 30	Sep.30			Mar. 31	June 30	Sep.30				Due and Demandable	Not Yet Due and Demandable	
1	2	3	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18	
Subsidies	1101277															
Operations	3000000000000000															
Locally-Funded Project(s)	310101200000000															
MOOE		1,281,298,769.00		213,354,769.00	594,706,880.92		808,061,649.92			727,719,131.23		727,719,131.23	473,237,119.08	80,342,518.69		

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Unified Reporting System *manual submission for*